

IDENTIFIED REDUCTIONS

APPENDIX 2

	2011/12 £	2012/13 £	2013/14 £	2014/15 £
Corporate				
Cancellation of @UKplc contract	(8)			
Cancellation of AON contract	(6)			
End of non-recurring expenditure				
	(14)	0	0	0
Community and Environment				
New Leisure Contract	(800)			
Leisure Services reduction in staffing	(50)			
New Haulage contract - Recycling	(35)			
Green Accord	(13)	(28)		
RAMM curatorial staff		(50)		
Recycling increased income from price	(100)			
End of non-recurring expenditure				
Revenue Contribution to RAMM	(86)			
	(1,084)	(78)	0	0
Economy and Development				
Rent Reviews Commercial Property	0	0	0	0
Car Park income	(250)			
Tourist Information - vacant post	(7)			
Administration staff savings	(22)			
End of non-recurring expenditure				
Local Development Framework	(40)	(40)		
	(319)	(40)	0	0
Total Proposed Reductions	(1,417)	(118)	0	0